

CERTIFICATE
To the Clerk of Doniphan, State of Kansas
We, the undersigned, officers of
City of Highland

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		Page No.			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	656,572	122,562	37,214
Debt Service	10-113	8	65,000		
Library	12-1220	8			
Special Highway		9	105,118		
Water		9	485,712		
Sewer		10	383,180		
Capital Projects		10	77,098		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		XXXXXX	1,772,680	122,562	37,214
Budget Summary		13			County Clerk's Use Only
Neighborhood Revitalization Rebate					3,293,435
					Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold and Election?

122,562
NO

Assisted by: _____

Address: _____

Email: _____

Attest: August 26 2019
Henry Brannin
County Clerk

Chris N. B. Scholten
Mayor
R. R. R.
Mayor
Dana L. King
Governing Body

CPA Summary

City of Highland

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 119,318
2. Library levy in 2019 budget	- \$ 0
Other tax entity levy in 2019 budget	- \$ 0
3. Net tax levy	\$ 119,318

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+ 38,484	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 49,069	
5b. Personal property 2018	- 62,519	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 1,131	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	39,615	
11. Total estimated valuation July 1, 2019	3,289,440	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0122	
13. Percentage adjustment increase (12 times 3)	+ \$ 1,454	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1,790	
16. Total Percentage Adjustments	\$ 3,244	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u> </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>
23. Law enforcement expenses - 2020 budget:		+	<u> </u>
Law enforcement expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u> </u>
Fire protection expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>
Emergency medical expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
26. Total Revenue Adjustments			<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29 Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>122,562</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	114,154	
2017 Tax Levy (Less Levy for other Governmental Units)	115,063	None
2018 Tax Levy (Less Levy for other Governmental Units)	117,525	None
2019 Tax Levy (Less Levy for other Governmental Units)	119,318	None

Average Tax Levy (last three years)	117,302
CPI Adjustment of 0.025	2,933
Average Tax Levy Adjusted by CPI	120,235

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement **Yes**

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	1,790
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	1,790

Exemption from Election Requirement **Yes**

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	119,318	19,311	331	1,886	393	188
Debt Service						
Library						
TOTAL	119,318	19,311	331	1,886	393	188

County Treas Motor Vehicle Estimate	19,311			
County Treas Recreational Vehicle Estimate		331		
County Treas 16/20M Vehicle Estimate			1,886	
County Treas Commercial Vehicle Tax Estimate				393
County Treas Watercraft Tax Estimate				188

Motor Vehicle Factor	<u>0.16184</u>				
Recreational Vehicle Factor		<u>0.00277</u>			
16/20M Vehicle Factor			<u>0.01581</u>		
Commercial Vehicle Factor				<u>0.00329</u>	
Watercraft Factor					<u>0.00158</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Tower/Water Line	3/25/2013	3/28/2053	2.50	805,000	742,223	3/28	3/28	18,556	13,513	17,872	14,197
Total G.O. Bonds					742,223			18,556	13,513	17,872	14,197
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					742,223			18,556	13,513	17,872	14,197

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	270,416	325,488	295,256
Receipts:			
Ad Valorem Tax	115,864	119,318	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	508		
Motor Vehicle Tax	19,909	18,500	19,311
Recreational Vehicle Tax	330	300	331
16/20M Vehicle Tax	0	0	1,886
Commercial Vehicle Tax	392	300	393
Watercraft Tax	0	0	188
Gross Earning (Intangible) Tax	2,995	2,000	2,445
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	33,269	35,000	35,000
Local Sales Tax	102,776	92,000	90,000
Franchise Tax	67,922	63,000	60,000
Licenses	514	350	200
Municipal Court	26,785	24,000	20,000
Reimbursement	1,551	2,000	2,000
Redemption District	2,399	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,392	35,000	4,000
Neighborhood Revitalization Rebate		9,000	0
Miscellaneous	35,352	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	414,958	403,768	238,754
Resources Available:	685,374	729,256	534,010

City of Highland

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	685,374	729,256	534,010
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Government			
Salaries & Benefits	76,323	80,000	107,000
Commodities	25,573	30,000	80,000
Contractual	42,442	50,000	100,000
Public Safety (Inc Wage & FB)	162,910	165,000	175,000
Parks and Recreation	11,214	10,000	20,000
Highways and Streets	17,982	23,000	20,000
Neighborhood Revitalization	8,777	8,000	10,000
Capital Outlay	0	0	64,572
Debt Service	6,990	0	10,000
Operating Transfers - Sp Highway		60,000	60,000
Operating Transfers - Park & Rec	7,675	8,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	359,886	434,000	656,572
Unencumbered Cash Balance Dec 31	325,488	295,256	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	554,750	585,125	656,572
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		656,572
	Tax Required		122,562
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			122,562

CPA Summary

City of Highland

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer In From Water	32,068	45,919	65,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,068	45,919	65,000
Resources Available:	32,068	45,919	65,000
Expenditures:			
Principal	13,183	27,363	28,749
Interest & Fees	18,885	18,556	17,872
Cash Basis Reserve (2020 column)			14,915
Miscellaneous			3,464
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,068	45,919	65,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	33,000	60,000	65,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			65,000
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

City of Highland

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	39,292	10,338	2,708
Receipts:			
State of Kansas Gas Tax	27,280	27,370	27,410
County Transfers Gas		0	0
Transfer From General		60,000	60,000
Interest on Idle Funds			10,000
Miscellaneous			5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,280	87,370	102,410
Resources Available:	66,572	97,708	105,118
Expenditures:			
Contractual	805	1,000	20,000
Commodities	4,576	22,000	20,000
Capital Outlay	50,853	72,000	65,118
Salaries & Wages			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	56,234	95,000	105,118
Unencumbered Cash Balance Dec 31	10,338	2,708	0
2018/2019/2020 Budget Authority Amount:	141,778	105,412	105,118

Adopted Budget

Water	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	289,222	331,331	230,712
Receipts:			
Charges to Customers	236,591	235,000	235,000
Reimbursement - Other	862	300	5,000
Interest on Idle Funds		10,000	10,000
Miscellaneous		5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	237,453	250,300	255,000
Resources Available:	526,675	581,631	485,712
Expenditures:			
Personnel Services	91,541	95,000	140,000
Contractual Services	26,771	150,000	150,000
Commodities	39,881	50,000	80,000
Capital Outlay	5,083	10,000	50,712
Transfer to Debt Service Fund	32,068	45,919	65,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	195,344	350,919	485,712
Unencumbered Cash Balance Dec 31	331,331	230,712	0
2018/2019/2020 Budget Authority Amount:	495,237	534,154	485,712

CPA Summary

City of Highland

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	156,281	221,180	203,180
Receipts:			
Charges to Customers	176,988	180,000	180,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	176,988	180,000	180,000
Resources Available:	333,269	401,180	383,180
Expenditures:			
Personnel Services	54,909	58,000	82,500
Commodities	20,218	25,000	50,000
Contractual	12,419	40,000	60,000
Debt Service - Capital Outlay	24,543		40,680
Cash Forward (2020 column)		75,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	112,089	198,000	383,180
Unencumbered Cash Balance Dec 31	221,180	203,180	0
2018/2019/2020 Budget Authority Amount:	291,984	366,281	383,180

Adopted Budget

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Capital Projects			
Unencumbered Cash Balance Jan 1	27,098	27,098	27,098
Receipts:			
Grant Fund	0	0	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	50,000
Resources Available:	27,098	27,098	77,098
Expenditures:			
Capital Outlay	0	0	77,098
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	77,098
Unencumbered Cash Balance Dec 31	27,098	27,098	0
2018/2019/2020 Budget Authority Amount:	47,098	47,098	77,098

CPA Summary

0

NON-BUDGETED FUNDS (A)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Degginger Fund			Comm. Center			Diversion Fund			Park & Recreation			Minier Park (Est 2016)		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	15,333		Cash Balance Jan 1	15,972		Cash Balance Jan 1	216		Cash Balance Jan 1	7,756		Cash Balance Jan 1	61,461	
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
			License, Rent, Permits	9,590		License, Rent, Permits	4,359		State aid/grants			Misc. Revenue	2,088	
			Misc. Revenue						License, Rent, Permits					
									Misc. Revenue	6,837				
									Operating Transfers	7,675				
Total Receipts	0		Total Receipts	9590		Total Receipts	4359		Total Receipts	14512		Total Receipts	2088	30,549
Resources Available:	15,333		Resources Available:	25,562		Resources Available:	4,575		Resources Available:	22,268		Resources Available:	63,549	131,287
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Commodities	24		Commodities			Commodities	4,490		Personnel Services	3,429		Commodities	38	
Contractual	333		Contractual	17,045					Commodities	6,175		Contractual	1,624	
									Contractual	3,126				
Total Expenditures	357		Total Expenditures	17,045		Total Expenditures	4,490		Total Expenditures	12,730		Total Expenditures	1,662	36,284
Cash Balance Dec 31	14,976		Cash Balance Dec 31	8,517		Cash Balance Dec 31	85		Cash Balance Dec 31	9,538		Cash Balance Dec 31	61,887	95,003
														95,003
														**
														**

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-B

[illegible]

****Note:** These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Highland
will meet on August 14, 2019 at 5:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	359,886	36.183	434,000	36.703	656,572	122,562	37.259
Debt Service	32,068		45,919		65,000		
Library							
Special Highway	56,234		95,000		105,118		
Water	195,344		350,919		485,712		
Sewer	112,089		198,000		383,180		
Capital Projects					77,098		
Non-Budgeted Funds-A	36,284						
Non-Budgeted Funds-B							
Totals	791,905	36.183	1,123,838	36.703	1,772,680	122,562	37.259
Less: Transfers	39,743		113,919		135,000		
Net Expenditure	752,162		1,009,919		1,637,680		
Total Tax Levied	117,525		119,318		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,248,058		3,250,960		3,289,440		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	768,267		755,406		742,223		
Revenue Bonds	0		0		0		
Other	71,167		24,128		0		
Lease Purchase Principal	7,817		6,923		0		
Total	847,251		786,457		742,223		

*Tax rates are expressed in mills

Charles N. Batchelder

City Official Title: Mayor

2	
3	
4	
5	

From the 2019 Budget, Budget Summary Page		2017 Tax Rate (2018 Column)
General		36.183
Debt Service		0.000
Library		0.000
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		36.183

Total Tax Levied (2018 budget column)	117,525
Assessed Valuation (2018 budget column)	3,248,058

Outstanding Indebtedness, January 1:	2017	2018
G.O. Bonds	768,267	755,406
Revenue Bonds	0	0
Other	71,167	24,128
Lease Purchase Principal	7,817	6,923

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published and hearing held.
Latest date for notice to be published in your newspaper: August 4, 2019

Time:

Location:

Available at:

January

February

March

April

May

June

July

August

September

October

November

December

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

August

J8

August 4, 2019

8

4

2019

Input Sheet for City1 Budget Workbook

Enter city name ("City of ____"):	<table border="1"><tr><td>City of Highland</td></tr></table>	City of Highland
City of Highland		
Enter county name followed by "County":	<table border="1"><tr><td>Doniphan</td></tr></table>	Doniphan
Doniphan		
Enter year being budgeted (YYYY):	<table border="1"><tr><td>2020</td></tr></table>	2020
2020		
CPI Percentage - 5 Year Average	<table border="1"><tr><td>1.50%</td></tr></table>	1.50%
1.50%		
CPI Percentage - Preceding Year	<table border="1"><tr><td>2.50%</td></tr></table>	2.50%
2.50%		

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2019 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2019	2018
		Expenditures	Ad Valorem Tax
General	12-101a	585,125	119,318
Debt Service	10-113	60,000	0
Library	12-1220	0	0

Fund name for all other funds with a tax levy:

Total Tax Levy Funds for 2019 Budgeted Year	119,318
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Other (non-tax levy) fund names:

Special Highway	105,412
Water	534,154
Sewer	366,281
Capital Projects	47,098

Single Non Tax Levy:

1		
2		
3		
4		

Total Expenditures for 2019 Budgeted Year

Non-Budgeted (A):

1	Degginger Fund
2	Comm. Center
3	Diversion Fund
4	Park & Recreation
5	Minier Park (Est 2016)

Non-Budgeted (B)

1	Sp Law Enforcement (Est 2019)
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